

# Environmental Services

## Administration Division Budget Summary

### Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
Personal Services	\$ 101,661	\$ 109,321	\$ 104,101	\$ 112,729	\$ 115,149
Contractual Services	115,987	106,475	114,974	116,698	118,450
Commodities	41,189	31,903	41,727	42,355	42,987
Capital Outlay	-	17,693	-	-	-
<b>Totals</b>	<b>258,837</b>	<b>265,392</b>	<b>260,802</b>	<b>271,782</b>	<b>276,586</b>

### Five Year Budget Summary

